

ICCAN Board Meeting

Budget Comparison and Approval	
Board meeting date:	27 May 2020
Paper author:	Business and Finance Manager
Item No:	Item 5
DECISION/APPROVAL – Yes	
SEEKING STEER – NO	
UPDATE/FOR INFORMATION – YES	
Security Classification and Handling Instructions:	
N/A	
Purpose of paper / slides:	
Update Board on the on the year-on-year comparison between the 2019/20 and 2020/21 budgets; and approval of the 2020/21 budget.	
Outcome sought:	
Approval of the 2020/21 ICCAN budget	
Timetable:	
NA	
Budget/Resource Implications:	
N/A	

